






Proposed Shared Service / Transformation Programme

Head of Service Area	Service	2010			2011												2012												2013								
		September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March					
Head of Housing	Housing Revenue Account activities including																																				
	Homelessness																																				
	Capital Improvements																																				
	Housing Options																																				
	Housing Performance and Database																																				
	St David's House																																				
Head of Regulatory Services	Right to Buy																																				
Head of Regulatory Services	Regulatory Service																																				

 = Transformation

 = Shared Services